

재 정 상 태 표

해당연도 2024년12월31일 현재

직전연도 2023년12월31일 현재

[부산광역시 중구]

(단위 : 원)

과목	해당연도(2024년)						직전연도(2023년)					
	일반회계	기타특별회계	기금회계	지방공기업 특별회계	내부거래	계	일반회계	기타특별회계	기금회계	지방공기업 특별회계	내부거래	계
자산												
I. 유동자산	53,039,420,693	5,153,364,125	150,054,468,139	0	(25,000,000)	208,222,252,957	64,216,138,870	5,751,545,562	132,199,366,117	0	(6,925,000,000)	195,242,050,549
현금및현금성자산	36,320,489,930	1,944,399,120	12,756,462,643	0	0	51,021,351,693	35,773,179,920	1,816,249,480	18,146,649,352	0	0	55,736,078,752
단기금융상품	6,000,000,000	0	137,019,059,080	0	0	143,019,059,080	11,000,000,000	0	114,040,270,430	0	0	125,040,270,430
미수세금	1,716,363,970	0	0	0	0	1,716,363,970	1,034,204,220	0	0	0	0	1,034,204,220
미수세금대손충당금	(98,209,830)	0	0	0	0	(98,209,830)	(95,365,959)	0	0	0	0	(95,365,959)
미수세외수입금	8,215,301,170	4,358,944,570	0	0	0	12,574,245,740	8,462,812,730	4,764,517,400	0	0	0	13,227,330,130
미수세외수입금 대손충당금	(507,028,577)	(1,175,760,167)	0	0	0	(1,682,788,744)	(387,794,956)	(854,790,134)	0	0	0	(1,242,585,090)
미수징수교부금	0	0	0	0	0	0	0	0	0	0	0	0
미수정무간이전수익	0	0	0	0	0	0	0	0	0	0	0	0
단기대여금	0	25,000,000	0	0	(25,000,000)	0	6,900,000,000	25,000,000	0	0	(6,925,000,000)	0
단기대여금대손충당금	0	0	0	0	0	0	0	0	0	0	0	0
단기융자금현재가치할인차금	0	0	0	0	0	0	0	0	0	0	0	0
재고자산	46,491,054	0	0	0	0	46,491,054	60,442,382	0	0	0	0	60,442,382
기타유동자산	1,346,012,976	780,602	278,946,416	0	0	1,625,739,994	1,468,660,533	568,816	12,446,335	0	0	1,481,675,684
II. 투자자산	13,749,682,650	32,342,905,000	0	0	(44,167,905,000)	1,924,682,650	5,749,682,650	29,413,950,000	0	0	(33,238,950,000)	1,924,682,650
장기금융상품	0	0	0	0	0	0	0	0	0	0	0	0
장기대여금	13,682,882,650	32,342,905,000	0	0	(44,167,905,000)	1,857,882,650	5,682,882,650	29,413,950,000	0	0	(33,238,950,000)	1,857,882,650
장기대여금대손충당금	0	0	0	0	0	0	0	0	0	0	0	0
장기대여금현재가치할인차금	0	0	0	0	0	0	0	0	0	0	0	0
장기투자증권	0	0	0	0	0	0	0	0	0	0	0	0
기타투자자산	66,800,000	0	0	0	0	66,800,000	66,800,000	0	0	0	0	66,800,000
III. 일반유형자산	38,503,990,899	7,788,439,269	5,344,220	0	0	46,297,774,388	38,746,953,122	7,830,220,967	18,939,682	0	0	46,596,113,771
토지	20,162,426,262	7,722,781,056	0	0	0	27,885,207,318	19,600,660,942	7,722,781,056	0	0	0	27,323,441,998
토지사용수익권	0	0	0	0	0	0	0	0	0	0	0	0
입목	57,710,693	0	0	0	0	57,710,693	57,710,693	0	0	0	0	57,710,693
입목사용수익권	0	0	0	0	0	0	0	0	0	0	0	0
건물	22,275,113,772	0	0	0	0	22,275,113,772	22,275,113,772	0	0	0	0	22,275,113,772
건물감가상각누계액	(8,640,941,960)	0	0	0	0	(8,640,941,960)	(8,011,755,426)	0	0	0	0	(8,011,755,426)
건물사용수익권	0	0	0	0	0	0	0	0	0	0	0	0

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구축물	2,957,334,940	264,573,690	115,663,100	0	0	3,337,571,730	2,957,334,940	264,573,690	115,663,100	0	0	3,337,571,730
구축물감가상각누계액	(2,281,491,349)	(262,616,022)	(110,377,880)	0	0	(2,654,485,251)	(2,106,784,152)	(261,684,022)	(96,782,418)	0	0	(2,465,250,592)
구축물사용수익권	0	0	0	0	0	0	0	0	0	0	0	0
기계장치	238,172,460	0	0	0	0	238,172,460	172,722,460	0	0	0	0	172,722,460
기계장치감가상각누계액	(121,205,616)	0	0	0	0	(121,205,616)	(91,086,177)	0	0	0	0	(91,086,177)
기계장치사용수익권	0	0	0	0	0	0	0	0	0	0	0	0
차량운반구	2,506,139,510	61,095,270	0	0	0	2,567,234,780	2,483,417,330	61,095,270	0	0	0	2,544,512,600
차량운반구감가상각누계액	(1,645,465,581)	(32,726,645)	0	0	0	(1,678,192,226)	(1,556,197,539)	(29,026,651)	0	0	0	(1,585,224,190)
차량운반구사용수익권	0	0	0	0	0	0	0	0	0	0	0	0
집기비품	12,142,661,060	526,625,950	15,567,000	0	0	12,684,854,010	11,714,134,019	529,738,480	15,567,000	0	0	12,259,439,499
집기비품감가상각누계액	(9,538,397,742)	(491,294,030)	(15,508,000)	0	0	(10,045,199,772)	(8,807,277,740)	(457,256,856)	(15,508,000)	0	0	(9,280,042,596)
집기비품사용수익권	0	0	0	0	0	0	0	0	0	0	0	0
임차개량자산	0	0	0	0	0	0	0	0	0	0	0	0
임차개량자산감가상각누계액	0	0	0	0	0	0	0	0	0	0	0	0
임차개량자산사용수익권	0	0	0	0	0	0	0	0	0	0	0	0
기타일반유형자산	2,860,000	0	0	0	0	2,860,000	2,860,000	0	0	0	0	2,860,000
기타일반유형자산감가상각누계액	(2,847,000)	0	0	0	0	(2,847,000)	(2,847,000)	0	0	0	0	(2,847,000)
기타일반유형자산사용수익권	0	0	0	0	0	0	0	0	0	0	0	0
건설중인일반유형자산	391,921,450	0	0	0	0	391,921,450	58,947,000	0	0	0	0	58,947,000
IV. 주민편의시설	56,427,434,147	43,659,839,591	0	0	0	100,087,273,738	54,694,246,220	44,019,988,110	0	0	0	98,714,234,330
도서관	1,351,414,508	0	0	0	0	1,351,414,508	1,351,414,508	0	0	0	0	1,351,414,508
도서관감가상각누계액	(510,277,265)	0	0	0	0	(510,277,265)	(489,000,025)	0	0	0	0	(489,000,025)
도서관사용수익권	0	0	0	0	0	0	0	0	0	0	0	0
주차장	99,201,100	45,745,487,550	0	0	0	45,844,688,650	99,201,100	45,733,477,838	0	0	0	45,832,678,938
주차장감가상각누계액	0	(5,404,731,177)	0	0	0	(5,404,731,177)	0	(5,043,181,794)	0	0	0	(5,043,181,794)
주차장사용수익권	0	0	0	0	0	0	0	0	0	0	0	0
공원	5,058,521,801	1,899,203,199	0	0	0	6,957,725,000	5,058,521,801	1,899,203,199	0	0	0	6,957,725,000
공원감가상각누계액	(1,658,653,230)	0	0	0	0	(1,658,653,230)	(1,630,573,654)	0	0	0	0	(1,630,573,654)
공원사용수익권	0	0	0	0	0	0	0	0	0	0	0	0
박물관및미술관	2,963,978,674	0	0	0	0	2,963,978,674	2,963,978,674	0	0	0	0	2,963,978,674

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박물관및미술관감가상각누계액	(319,613,354)	0	0	0	0	(319,613,354)	(291,784,438)	0	0	0	0	(291,784,438)
박물관및미술관사용수익권	0	0	0	0	0	0	0	0	0	0	0	0
동물원	0	0	0	0	0	0	0	0	0	0	0	0
동물원감가상각누계액	0	0	0	0	0	0	0	0	0	0	0	0
동물원사용수익권	0	0	0	0	0	0	0	0	0	0	0	0
수목원및휴양림	0	0	0	0	0	0	0	0	0	0	0	0
수목원및휴양림감가상각누계액	0	0	0	0	0	0	0	0	0	0	0	0
수목원및휴양림사용수익권	0	0	0	0	0	0	0	0	0	0	0	0
문화및관광시설	9,852,316,395	0	0	0	0	9,852,316,395	7,840,569,971	0	0	0	0	7,840,569,971
문화및관광시설감가상각누계액	(3,258,968,653)	0	0	0	0	(3,258,968,653)	(3,034,525,847)	0	0	0	0	(3,034,525,847)
문화및관광시설사용수익권	0	0	0	0	0	0	0	0	0	0	0	0
체육시설	4,682,319,530	28,404,210	0	0	0	4,710,723,740	4,667,072,890	28,404,210	0	0	0	4,695,477,100
체육시설감가상각누계액	(2,099,146,356)	(24,774,783)	0	0	0	(2,123,921,139)	(1,948,313,330)	(22,881,169)	0	0	0	(1,971,194,499)
체육시설사용수익권	0	0	0	0	0	0	0	0	0	0	0	0
사회복지시설	13,094,702,613	0	0	0	0	13,094,702,613	13,050,377,593	0	0	0	0	13,050,377,593
사회복지시설감가상각누계액	(4,551,226,776)	0	0	0	0	(4,551,226,776)	(4,287,133,909)	0	0	0	0	(4,287,133,909)
사회복지시설사용수익권	0	0	0	0	0	0	0	0	0	0	0	0
의료시설	1,814,433,985	0	0	0	0	1,814,433,985	1,793,140,355	0	0	0	0	1,793,140,355
의료시설감가상각누계액	(1,316,228,693)	0	0	0	0	(1,316,228,693)	(1,145,476,952)	0	0	0	0	(1,145,476,952)
의료시설사용수익권	0	0	0	0	0	0	0	0	0	0	0	0
교육시설	1,385,266,710	0	0	0	0	1,385,266,710	1,385,266,710	0	0	0	0	1,385,266,710
교육시설감가상각누계액	(221,332,521)	0	0	0	0	(221,332,521)	(153,581,299)	0	0	0	0	(153,581,299)
교육시설사용수익권	0	0	0	0	0	0	0	0	0	0	0	0
기타주민편의시설	28,985,164,530	240,380,790	0	0	0	29,225,545,320	27,124,467,660	240,380,790	0	0	0	27,364,848,450
기타주민편의시설감가상각누계액	(4,580,695,701)	(71,286,538)	0	0	0	(4,651,982,239)	(3,858,281,548)	(62,571,304)	0	0	0	(3,920,852,852)
기타주민시설사용수익권	0	0	0	0	0	0	0	0	0	0	0	0
건설중인주민편의시설	5,656,256,850	1,247,156,340	0	0	0	6,903,413,190	6,198,905,960	1,247,156,340	0	0	0	7,446,062,300
V. 사회기반시설	134,397,877,641	7,067,620,556	15,012,000	0	0	141,480,510,197	132,246,736,555	7,067,620,556	15,012,000	0	0	139,329,369,111
도로	131,228,650,036	7,067,620,556	14,982,000	0	0	138,311,252,592	127,622,333,706	7,067,620,556	14,982,000	0	0	134,704,936,262
도로사용수익권	0	0	0	0	0	0	0	0	0	0	0	0

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도시철도	0	0	0	0	0	0	0	0	0	0	0	0
도시철도사용수익권	0	0	0	0	0	0	0	0	0	0	0	0
상수도시설	0	0	0	0	0	0	0	0	0	0	0	0
상수도시설감가상각누계액	0	0	0	0	0	0	0	0	0	0	0	0
상수도시설사용수익권	0	0	0	0	0	0	0	0	0	0	0	0
수질정화시설	0	0	0	0	0	0	0	0	0	0	0	0
수질정화시설감가상각누계액	0	0	0	0	0	0	0	0	0	0	0	0
수질정화시설사용수익권	0	0	0	0	0	0	0	0	0	0	0	0
하천부속시설	0	0	0	0	0	0	0	0	0	0	0	0
하천부속시설사용수익권	0	0	0	0	0	0	0	0	0	0	0	0
폐기물처리시설	19,960,000	0	0	0	0	19,960,000	19,960,000	0	0	0	0	19,960,000
폐기물처리시설감가상각누계액	(9,102,666)	0	0	0	0	(9,102,666)	(8,222,666)	0	0	0	0	(8,222,666)
폐기물처리시설사용수익권	0	0	0	0	0	0	0	0	0	0	0	0
재활용시설	2,324,977,090	0	0	0	0	2,324,977,090	2,340,645,090	0	0	0	0	2,340,645,090
재활용시설감가상각누계액	(957,346,106)	0	0	0	0	(957,346,106)	(932,148,224)	0	0	0	0	(932,148,224)
재활용시설사용수익권	0	0	0	0	0	0	0	0	0	0	0	0
농수산기반시설	0	0	0	0	0	0	0	0	0	0	0	0
농수산기반시설감가상각누계액	0	0	0	0	0	0	0	0	0	0	0	0
농수산기반시설사용수익권	0	0	0	0	0	0	0	0	0	0	0	0
댐	0	0	0	0	0	0	0	0	0	0	0	0
댐감가상각누계액	0	0	0	0	0	0	0	0	0	0	0	0
댐사용수익권	0	0	0	0	0	0	0	0	0	0	0	0
어항및항만시설	0	0	0	0	0	0	0	0	0	0	0	0
어항및항만시설감가상각누계액	0	0	0	0	0	0	0	0	0	0	0	0
어항및항만시설사용수익권	0	0	0	0	0	0	0	0	0	0	0	0
기타사회기반시설	2,134,452,990	0	6,454,800	0	0	2,140,907,790	2,134,452,990	0	6,454,800	0	0	2,140,907,790
기타사회기반시설감가상각누계액	(386,463,703)	0	(6,424,800)	0	0	(392,888,503)	(382,242,151)	0	(6,424,800)	0	0	(388,666,951)
기타사회기반시설사용수익권	0	0	0	0	0	0	0	0	0	0	0	0
건설중인사회기반시설	42,750,000	0	0	0	0	42,750,000	1,451,957,810	0	0	0	0	1,451,957,810
VI.기타비유동자산	367,686,671	6,000	80,000,000	0	0	447,692,671	268,211,133	6,000	105,000,000	0	0	373,217,133

재 정 상 태 표

해당연도 2024년12월31일 현재

직전연도 2023년12월31일 현재

[부산광역시 중구] (단위 : 원)

과목	해당연도(2024년)						직전연도(2023년)					
	일반회계	기타특별회계	기금회계	지방공기업 특별회계	내부거래	계	일반회계	기타특별회계	기금회계	지방공기업 특별회계	내부거래	계
보증금	17,908,000	0	0	0	0	17,908,000	17,908,000	0	0	0	0	17,908,000
무형자산	338,528,671	6,000	80,000,000	0	0	418,534,671	239,053,133	6,000	105,000,000	0	0	344,059,133
기타비유동자산	11,250,000	0	0	0	0	11,250,000	11,250,000	0	0	0	0	11,250,000
(자산총계)	296,486,092,701	96,012,174,541	150,154,824,359	0	(44,192,905,000)	498,460,186,601	295,921,968,550	94,083,331,195	132,338,317,799	0	(40,163,950,000)	482,179,667,544
부채												
I. 유동부채	5,548,768,764	1,490,256,507	25,102,000	0	(25,000,000)	7,039,127,271	5,292,845,775	1,310,244,297	6,925,000,000	0	(6,925,000,000)	6,603,090,072
단기차입금	0	0	0	0	0	0	0	0	0	0	0	0
유동성장기차입부채	0	0	25,000,000	0	(25,000,000)	0	0	0	6,925,000,000	0	(6,925,000,000)	0
기타유동부채	5,548,768,764	1,490,256,507	102,000	0	0	7,039,127,271	5,292,845,775	1,310,244,297	0	0	0	6,603,090,072
II. 장기차입부채	0	0	44,167,905,000	0	(44,167,905,000)	0	0	0	33,238,950,000	0	(33,238,950,000)	0
장기차입금	0	0	44,167,905,000	0	(44,167,905,000)	0	0	0	33,238,950,000	0	(33,238,950,000)	0
지방채증권	0	0	0	0	0	0	0	0	0	0	0	0
III. 기타비유동부채	5,456,800,254	157,902,096	0	0	0	5,614,702,350	5,514,416,427	243,878,931	0	0	0	5,758,295,358
퇴직급여충당부채	5,456,800,254	157,902,096	0	0	0	5,614,702,350	5,514,416,427	243,878,931	0	0	0	5,758,295,358
기타비유동부채	0	0	0	0	0	0	0	0	0	0	0	0
(부채총계)	11,005,569,018	1,648,158,603	44,193,007,000	0	(44,192,905,000)	12,653,829,621	10,807,262,202	1,554,123,228	40,163,950,000	0	(40,163,950,000)	12,361,385,430
순자산												
I. 고정순자산	229,667,831,358	58,515,905,416	100,356,220	0	0	288,284,092,994	225,926,989,030	58,917,835,633	138,951,682	0	0	284,983,776,345
고정순자산	229,667,831,358	58,515,905,416	100,356,220	0	0	288,284,092,994	225,926,989,030	58,917,835,633	138,951,682	0	0	284,983,776,345
II. 특정순자산	0	0	105,861,461,139	0	0	105,861,461,139	0	0	92,035,416,117	0	0	92,035,416,117
특정순자산	0	0	105,861,461,139	0	0	105,861,461,139	0	0	92,035,416,117	0	0	92,035,416,117
III. 일반순자산	55,812,692,325	35,848,110,522	0	0	0	91,660,802,847	59,187,717,318	33,611,372,334	0	0	0	92,799,089,652
일반순자산	55,812,692,325	35,848,110,522	0	0	0	91,660,802,847	59,187,717,318	33,611,372,334	0	0	0	92,799,089,652
(순자산총계)	285,480,523,683	94,364,015,938	105,961,817,359	0	0	485,806,356,980	285,114,706,348	92,529,207,967	92,174,367,799	0	0	469,818,282,114
(부채와순자산총계)	296,486,092,701	96,012,174,541	150,154,824,359	0	(44,192,905,000)	498,460,186,601	295,921,968,550	94,083,331,195	132,338,317,799	0	(40,163,950,000)	482,179,667,544