

직전연도 2022년12월31일 현재

(단위 : 원)

[illegible]

재 정 상 태 표

해당연도 2023년12월31일 현재

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[부산광역시 중구]

(단위 : 원)

과목	해당연도(2023년)						직전연도(2022년)					
	일반회계	기타특별회계	기금회계	지방공기업 특별회계	내부거래	계	일반회계	기타특별회계	기금회계	지방공기업 특별회계	내부거래	계
구축물	2,957,334,940	264,573,690	115,663,100	0	0	3,337,571,730	2,950,784,940	264,573,690	115,663,100	0	0	3,331,021,730
구축물감가상각누계액	(2,106,784,152)	(261,684,022)	(96,782,418)	0	0	(2,465,250,592)	(1,913,959,918)	(260,752,022)	(81,794,464)	0	0	(2,256,506,404)
구축물사용수익권	0	0	0	0	0	0	0	0	0	0	0	0
기계장치	172,722,460	0	0	0	0	172,722,460	196,936,030	0	0	0	0	196,936,030
기계장치감가상각누계액	(91,086,177)	0	0	0	0	(91,086,177)	(74,061,400)	0	0	0	0	(74,061,400)
기계장치사용수익권	0	0	0	0	0	0	0	0	0	0	0	0
차량운반구	2,483,417,330	61,095,270	0	0	0	2,544,512,600	2,317,494,310	51,430,650	0	0	0	2,368,924,960
차량운반구감가상각누계액	(1,556,197,539)	(29,026,651)	0	0	0	(1,585,224,190)	(1,375,983,675)	(51,427,650)	0	0	0	(1,427,411,325)
차량운반구사용수익권	0	0	0	0	0	0	0	0	0	0	0	0
집기비품	11,714,134,019	529,738,480	15,567,000	0	0	12,259,439,499	11,113,980,296	563,438,480	15,567,000	0	0	11,692,985,776
집기비품감가상각누계액	(8,807,277,740)	(457,256,856)	(15,508,000)	0	0	(9,280,042,596)	(8,292,566,426)	(448,142,341)	(15,508,000)	0	0	(8,756,216,767)
집기비품사용수익권	0	0	0	0	0	0	0	0	0	0	0	0
임차개량자산	0	0	0	0	0	0	0	0	0	0	0	0
임차개량자산감가상각누계액	0	0	0	0	0	0	0	0	0	0	0	0
임차개량자산사용수익권	0	0	0	0	0	0	0	0	0	0	0	0
기타일반유형자산	2,860,000	0	0	0	0	2,860,000	2,860,000	0	0	0	0	2,860,000
기타일반유형자산감가상각누계액	(2,847,000)	0	0	0	0	(2,847,000)	(2,847,000)	0	0	0	0	(2,847,000)
기타일반유형자산사용수익권	0	0	0	0	0	0	0	0	0	0	0	0
건설중인일반유형자산	58,947,000	0	0	0	0	58,947,000	58,947,000	0	0	0	0	58,947,000
IV. 주민편의시설	54,694,246,220	44,019,988,110	0	0	0	98,714,234,330	50,121,413,703	44,138,628,079	0	0	0	94,260,041,782
도서관	1,351,414,508	0	0	0	0	1,351,414,508	1,350,472,718	0	0	0	0	1,350,472,718
도서관감가상각누계액	(489,000,025)	0	0	0	0	(489,000,025)	(467,129,064)	0	0	0	0	(467,129,064)
도서관사용수익권	0	0	0	0	0	0	0	0	0	0	0	0
주차장	99,201,100	45,733,477,838	0	0	0	45,832,678,938	99,201,100	45,521,277,838	0	0	0	45,620,478,938
주차장감가상각누계액	0	(5,043,181,794)	0	0	0	(5,043,181,794)	0	(4,687,451,693)	0	0	0	(4,687,451,693)
주차장사용수익권	0	0	0	0	0	0	0	0	0	0	0	0
공원	5,058,521,801	1,899,203,199	0	0	0	6,957,725,000	5,058,521,801	1,899,203,199	0	0	0	6,957,725,000
공원감가상각누계액	(1,630,573,654)	0	0	0	0	(1,630,573,654)	(1,585,576,140)	0	0	0	0	(1,585,576,140)
공원사용수익권	0	0	0	0	0	0	0	0	0	0	0	0
박물관및미술관	2,963,978,674	0	0	0	0	2,963,978,674	2,963,178,674	0	0	0	0	2,963,178,674

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도시철도	0	0	0	0	0	0	0	0	0	0	0	0
도시철도사용수익권	0	0	0	0	0	0	0	0	0	0	0	0
상수도시설	0	0	0	0	0	0	0	0	0	0	0	0
상수도시설감가상각누계액	0	0	0	0	0	0	0	0	0	0	0	0
상수도시설사용수익권	0	0	0	0	0	0	0	0	0	0	0	0
수질정화시설	0	0	0	0	0	0	0	0	0	0	0	0
수질정화시설감가상각누계액	0	0	0	0	0	0	0	0	0	0	0	0
수질정화시설사용수익권	0	0	0	0	0	0	0	0	0	0	0	0
하천부속시설	0	0	0	0	0	0	0	0	0	0	0	0
하천부속시설사용수익권	0	0	0	0	0	0	0	0	0	0	0	0
폐기물처리시설	19,960,000	0	0	0	0	19,960,000	19,960,000	0	0	0	0	19,960,000
폐기물처리시설감가상각누계액	(8,222,666)	0	0	0	0	(8,222,666)	(7,342,666)	0	0	0	0	(7,342,666)
폐기물처리시설사용수익권	0	0	0	0	0	0	0	0	0	0	0	0
재활용시설	2,340,645,090	0	0	0	0	2,340,645,090	2,255,494,090	0	0	0	0	2,255,494,090
재활용시설감가상각누계액	(932,148,224)	0	0	0	0	(932,148,224)	(893,557,815)	0	0	0	0	(893,557,815)
재활용시설사용수익권	0	0	0	0	0	0	0	0	0	0	0	0
농수산기반시설	0	0	0	0	0	0	0	0	0	0	0	0
농수산기반시설감가상각누계액	0	0	0	0	0	0	0	0	0	0	0	0
농수산기반시설사용수익권	0	0	0	0	0	0	0	0	0	0	0	0
댐	0	0	0	0	0	0	0	0	0	0	0	0
댐감가상각누계액	0	0	0	0	0	0	0	0	0	0	0	0
댐사용수익권	0	0	0	0	0	0	0	0	0	0	0	0
어항및항만시설	0	0	0	0	0	0	0	0	0	0	0	0
어항및항만시설감가상각누계액	0	0	0	0	0	0	0	0	0	0	0	0
어항및항만시설사용수익권	0	0	0	0	0	0	0	0	0	0	0	0
기타사회기반시설	2,134,452,990	0	6,454,800	0	0	2,140,907,790	2,133,968,990	0	6,454,800	0	0	2,140,423,790
기타사회기반시설감가상각누계액	(382,242,151)	0	(6,424,800)	0	0	(388,666,951)	(376,979,023)	0	(6,161,400)	0	0	(383,140,423)
기타사회기반시설사용수익권	0	0	0	0	0	0	0	0	0	0	0	0
건설중인사회기반시설	1,451,957,810	0	0	0	0	1,451,957,810	1,673,091,770	0	0	0	0	1,673,091,770
VI.기타비유동자산	268,211,133	6,000	105,000,000	0	0	373,217,133	353,375,648	16,215,408	105,000,000	0	0	474,591,056

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보증금	17,908,000	0	0	0	0	17,908,000	17,908,000	0	0	0	0	17,908,000
무형자산	239,053,133	6,000	105,000,000	0	0	344,059,133	324,217,648	16,215,408	105,000,000	0	0	445,433,056
기타비유동자산	11,250,000	0	0	0	0	11,250,000	11,250,000	0	0	0	0	11,250,000
(자산총계)	295,921,968,550	94,083,331,195	132,338,317,799	0	(40,163,950,000)	482,179,667,544	280,919,249,535	92,291,189,125	110,038,179,725	0	(37,706,655,000)	445,541,963,385
부채												
I. 유동부채	5,292,845,775	1,310,244,297	6,925,000,000	0	(6,925,000,000)	6,603,090,072	7,331,610,548	1,251,492,748	30,200,000	0	(30,200,000)	8,583,103,296
단기차입금	0	0	0	0	0	0	0	0	0	0	0	0
유동성장기차입부채	0	0	6,925,000,000	0	(6,925,000,000)	0	0	0	30,200,000	0	(30,200,000)	0
기타유동부채	5,292,845,775	1,310,244,297	0	0	0	6,603,090,072	7,331,610,548	1,251,492,748	0	0	0	8,583,103,296
II. 장기차입부채	0	0	33,238,950,000	0	(33,238,950,000)	0	0	0	37,676,455,000	0	(37,676,455,000)	0
장기차입금	0	0	33,238,950,000	0	(33,238,950,000)	0	0	0	37,676,455,000	0	(37,676,455,000)	0
지방채증권	0	0	0	0	0	0	0	0	0	0	0	0
III. 기타비유동부채	5,514,416,427	243,878,931	0	0	0	5,758,295,358	5,751,620,355	274,521,690	0	0	0	6,026,142,045
퇴직급여충당부채	5,514,416,427	243,878,931	0	0	0	5,758,295,358	5,751,620,355	274,521,690	0	0	0	6,026,142,045
기타비유동부채	0	0	0	0	0	0	0	0	0	0	0	0
(부채총계)	10,807,262,202	1,554,123,228	40,163,950,000	0	(40,163,950,000)	12,361,385,430	13,083,230,903	1,526,014,438	37,706,655,000	0	(37,706,655,000)	14,609,245,341
순자산												
I. 고정순자산	225,926,989,030	58,917,835,633	138,951,682	0	0	284,983,776,345	220,421,647,527	59,064,365,906	154,203,036	0	0	279,640,216,469
고정순자산	225,926,989,030	58,917,835,633	138,951,682	0	0	284,983,776,345	220,421,647,527	59,064,365,906	154,203,036	0	0	279,640,216,469
II. 특정순자산	0	0	92,035,416,117	0	0	92,035,416,117	0	0	72,177,321,689	0	0	72,177,321,689
특정순자산	0	0	92,035,416,117	0	0	92,035,416,117	0	0	72,177,321,689	0	0	72,177,321,689
III. 일반순자산	59,187,717,318	33,611,372,334	0	0	0	92,799,089,652	47,414,371,105	31,700,808,781	0	0	0	79,115,179,886
일반순자산	59,187,717,318	33,611,372,334	0	0	0	92,799,089,652	47,414,371,105	31,700,808,781	0	0	0	79,115,179,886
(순자산총계)	285,114,706,348	92,529,207,967	92,174,367,799	0	0	469,818,282,114	267,836,018,632	90,765,174,687	72,331,524,725	0	0	430,932,718,044
(부채와순자산총계)	295,921,968,550	94,083,331,195	132,338,317,799	0	(40,163,950,000)	482,179,667,544	280,919,249,535	92,291,189,125	110,038,179,725	0	(37,706,655,000)	445,541,963,385