

재 정 상 태 표

당해연도 2019년12월31일 현재

직전연도 2018년12월31일 현재

[부산 중구]

(단위 : 원)

| 과목 | 당해연도 (2019년) | | | | | | 직전연도 (2018년) | | | | | |
|-----------------|-----------------|-----------------|--------------|-----------|------|-----------------|-----------------|-----------------|--------------|-----------|------|-----------------|
| | 일반회계 | 기타특별회계 | 기금회계 | 지방공기업특별회계 | 내부거래 | 계 | 일반회계 | 기타특별회계 | 기금회계 | 지방공기업특별회계 | 내부거래 | 계 |
| 구축물 | 2,419,720,990 | 264,573,690 | 55,020,900 | 0 | 0 | 2,739,315,580 | 2,145,634,320 | 264,573,690 | 41,745,000 | 0 | 0 | 2,451,953,010 |
| 구축물감가상각누계액 | (1,360,830,764) | (257,956,022) | (23,009,156) | 0 | 0 | (1,641,795,942) | (1,220,801,518) | (256,640,873) | (13,474,998) | 0 | 0 | (1,490,917,389) |
| 구축물사용수익권 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 기계장치 | 119,358,280 | 0 | 0 | 0 | 0 | 119,358,280 | 88,580,270 | 0 | 0 | 0 | 0 | 88,580,270 |
| 기계장치감가상각누계액 | (27,044,769) | 0 | 0 | 0 | 0 | (27,044,769) | (14,837,647) | 0 | 0 | 0 | 0 | (14,837,647) |
| 기계장치사용수익권 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 차량운반구 | 2,023,955,355 | 51,430,650 | 0 | 0 | 0 | 2,075,386,005 | 2,208,765,675 | 51,430,650 | 0 | 0 | 0 | 2,260,196,325 |
| 차량운반구감가상각누계액 | (1,119,266,391) | (46,462,811) | 0 | 0 | 0 | (1,165,729,202) | (1,444,863,883) | (41,461,310) | 0 | 0 | 0 | (1,486,325,193) |
| 차량운반구사용수익권 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 집기비품 | 9,654,750,302 | 490,093,050 | 15,567,000 | 0 | 0 | 10,160,410,352 | 9,290,087,350 | 492,968,490 | 15,567,000 | 0 | 0 | 9,798,622,840 |
| 집기비품감가상각누계액 | (6,893,827,004) | (297,617,900) | (15,508,000) | 0 | 0 | (7,206,952,904) | (6,294,922,841) | (250,428,283) | (15,362,108) | 0 | 0 | (6,560,713,232) |
| 집기비품사용수익권 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 임차개량자산 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 임차개량자산감가상각누계액 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 임차개량자산사용수익권 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 기타일반유형자산 | 2,860,000 | 0 | 0 | 0 | 0 | 2,860,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 기타일반유형자산감가상각누계액 | (158,886) | 0 | 0 | 0 | 0 | (158,886) | 0 | 0 | 0 | 0 | 0 | 0 |
| 기타일반유형자산사용수익권 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 건설중인일반유형자산 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| IV. 주민편의시설 | 35,148,375,171 | 44,179,597,968 | 0 | 0 | 0 | 79,327,973,139 | 27,526,934,513 | 42,731,776,506 | 0 | 0 | 0 | 70,258,711,019 |
| 도서관 | 1,340,311,474 | 0 | 0 | 0 | 0 | 1,340,311,474 | 1,334,863,054 | 0 | 0 | 0 | 0 | 1,334,863,054 |
| 도서관감가상각누계액 | (395,486,638) | 0 | 0 | 0 | 0 | (395,486,638) | (351,859,193) | 0 | 0 | 0 | 0 | (351,859,193) |
| 도서관사용수익권 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 주차장 | 99,201,100 | 45,814,725,088 | 0 | 0 | 0 | 45,913,926,188 | 99,201,100 | 45,814,725,088 | 0 | 0 | 0 | 45,913,926,188 |
| 주차장감가상각누계액 | 0 | (3,604,731,007) | 0 | 0 | 0 | (3,604,731,007) | 0 | (3,242,015,832) | 0 | 0 | 0 | (3,242,015,832) |
| 주차장사용수익권 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 공원 | 3,196,006,478 | 1,899,203,199 | 0 | 0 | 0 | 5,095,209,677 | 3,730,683,868 | 125,278,459 | 0 | 0 | 0 | 3,855,962,327 |
| 공원감가상각누계액 | (1,388,620,254) | 0 | 0 | 0 | 0 | (1,388,620,254) | (1,316,538,025) | 0 | 0 | 0 | 0 | (1,316,538,025) |
| 공원사용수익권 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 박물관및미술관 | 2,930,972,074 | 0 | 0 | 0 | 0 | 2,930,972,074 | 2,930,972,074 | 0 | 0 | 0 | 0 | 2,930,972,074 |

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[부산 중구]

(단위 : 원)

| 과목 | 당해연도 (2019년) | | | | | | 직전연도 (2018년) | | | | | |
|-----------------|----------------|--------|-------------|-----------|------|---------------|----------------|--------|-------------|-----------|------|---------------|
| | 일반회계 | 기타특별회계 | 기금회계 | 지방공기업특별회계 | 내부거래 | 계 | 일반회계 | 기타특별회계 | 기금회계 | 지방공기업특별회계 | 내부거래 | 계 |
| 도시철도 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 도시철도사용수익권 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 상수도시설 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 상수도시설감가상각누계액 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 상수도시설사용수익권 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 수질정화시설 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 수질정화시설감가상각누계액 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 수질정화시설사용수익권 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 하천부속시설 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 하천부속시설사용수익권 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 폐기물처리시설 | 19,960,000 | 0 | 0 | 0 | 0 | 19,960,000 | 19,960,000 | 0 | 0 | 0 | 0 | 19,960,000 |
| 폐기물처리시설감가상각누계액 | (4,007,402) | 0 | 0 | 0 | 0 | (4,007,402) | (2,865,178) | 0 | 0 | 0 | 0 | (2,865,178) |
| 폐기물처리시설사용수익권 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 재활용시설 | 2,255,888,950 | 0 | 0 | 0 | 0 | 2,255,888,950 | 2,236,488,950 | 0 | 0 | 0 | 0 | 2,236,488,950 |
| 재활용시설감가상각누계액 | (790,235,512) | 0 | 0 | 0 | 0 | (790,235,512) | (749,634,222) | 0 | 0 | 0 | 0 | (749,634,222) |
| 재활용시설사용수익권 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 농수산기반시설 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 농수산기반시설감가상각누계액 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 농수산기반시설사용수익권 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 댐 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 댐감가상각누계액 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 댐사용수익권 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 어항및항만시설 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 어항및항만시설감가상각누계액 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 어항및항만시설사용수익권 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 기타사회기반시설 | 2,133,968,990 | 0 | 6,454,800 | 0 | 0 | 2,140,423,790 | 2,071,958,390 | 0 | 6,454,800 | 0 | 0 | 2,078,413,190 |
| 기타사회기반시설감가상각누계액 | (358,839,259) | 0 | (4,401,000) | 0 | 0 | (363,240,259) | (353,235,436) | 0 | (3,814,200) | 0 | 0 | (357,049,636) |
| 기타사회기반시설사용수익권 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 건설중인사회기반시설 | 259,622,590 | 0 | 0 | 0 | 0 | 259,622,590 | 8,244,010 | 0 | 0 | 0 | 0 | 8,244,010 |
| VI.기타비유동자산 | 329,539,382 | 3,000 | 45,000,000 | 0 | 0 | 374,542,382 | 348,622,328 | 3,000 | 20,000,000 | 0 | 0 | 368,625,328 |

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|--------------|-----------------|----------------|----------------|-----------|------|-----------------|-----------------|----------------|---------------|-----------|------|-----------------|
| | 일반회계 | 기타특별회계 | 기금회계 | 지방공기업특별회계 | 내부거래 | 계 | 일반회계 | 기타특별회계 | 기금회계 | 지방공기업특별회계 | 내부거래 | 계 |
| 보증금 | 17,908,000 | 0 | 0 | 0 | 0 | 17,908,000 | 17,908,000 | 0 | 0 | 0 | 0 | 17,908,000 |
| 무형자산 | 300,381,382 | 3,000 | 45,000,000 | 0 | 0 | 345,384,382 | 319,464,328 | 3,000 | 20,000,000 | 0 | 0 | 339,467,328 |
| 기타비유동자산 | 11,250,000 | 0 | 0 | 0 | 0 | 11,250,000 | 11,250,000 | 0 | 0 | 0 | 0 | 11,250,000 |
| (자산총계) | 254,024,571,806 | 90,618,548,689 | 14,607,258,540 | 0 | 0 | 359,250,379,035 | 248,271,814,764 | 76,557,849,366 | 5,126,136,795 | 0 | 0 | 329,955,800,925 |
| 부채 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| I. 유동부채 | 3,016,370,560 | 1,279,807,474 | 0 | 0 | 0 | 4,296,178,034 | 2,419,158,188 | 942,940,294 | 0 | 0 | 0 | 3,362,098,482 |
| 단기차입금 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 유동성장기차입부채 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 기타유동부채 | 3,016,370,560 | 1,279,807,474 | 0 | 0 | 0 | 4,296,178,034 | 2,419,158,188 | 942,940,294 | 0 | 0 | 0 | 3,362,098,482 |
| II. 장기차입부채 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 장기차입금 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 지방채증권 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| III. 기타비유동부채 | 6,851,008,896 | 211,660,366 | 0 | 0 | 0 | 7,062,669,262 | 6,712,741,178 | 153,592,437 | 0 | 0 | 0 | 6,866,333,615 |
| 퇴직급여충당부채 | 6,851,008,896 | 211,660,366 | 0 | 0 | 0 | 7,062,669,262 | 6,712,741,178 | 153,592,437 | 0 | 0 | 0 | 6,866,333,615 |
| 기타비유동부채 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (부채총계) | 9,867,379,456 | 1,491,467,840 | 0 | 0 | 0 | 11,358,847,296 | 9,131,899,366 | 1,096,532,731 | 0 | 0 | 0 | 10,228,432,097 |
| 순자산 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| I. 고정순자산 | 198,017,560,939 | 55,817,147,137 | 94,106,544 | 0 | 0 | 253,928,814,620 | 191,916,664,177 | 54,094,644,984 | 66,097,494 | 0 | 0 | 246,077,406,655 |
| 고정순자산 | 198,017,560,939 | 55,817,147,137 | 94,106,544 | 0 | 0 | 253,928,814,620 | 191,916,664,177 | 54,094,644,984 | 66,097,494 | 0 | 0 | 246,077,406,655 |
| II. 특정순자산 | 0 | 0 | 14,513,151,996 | 0 | 0 | 14,513,151,996 | 0 | 0 | 5,060,039,301 | 0 | 0 | 5,060,039,301 |
| 특정순자산 | 0 | 0 | 14,513,151,996 | 0 | 0 | 14,513,151,996 | 0 | 0 | 5,060,039,301 | 0 | 0 | 5,060,039,301 |
| III. 일반순자산 | 46,139,631,411 | 33,309,933,712 | 0 | 0 | 0 | 79,449,565,123 | 47,223,251,221 | 21,366,671,651 | 0 | 0 | 0 | 68,589,922,872 |
| 일반순자산 | 46,139,631,411 | 33,309,933,712 | 0 | 0 | 0 | 79,449,565,123 | 47,223,251,221 | 21,366,671,651 | 0 | 0 | 0 | 68,589,922,872 |
| (순자산총계) | 244,157,192,350 | 89,127,080,849 | 14,607,258,540 | 0 | 0 | 347,891,531,739 | 239,139,915,398 | 75,461,316,635 | 5,126,136,795 | 0 | 0 | 319,727,368,828 |
| (부채와순자산총계) | 254,024,571,806 | 90,618,548,689 | 14,607,258,540 | 0 | 0 | 359,250,379,035 | 248,271,814,764 | 76,557,849,366 | 5,126,136,795 | 0 | 0 | 329,955,800,925 |