

# 세입총괄표

2025년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	4,775,768	100.00%	4,721,084	100.00%	54,684	1.16%
200 세외수입	4,326,778	90.60%	4,266,778	90.38%	60,000	1.41%
210 경상적세외수입	3,316,578	69.45%	3,306,578	70.04%	10,000	0.30%
212 사용료수입	3,301,148	69.12%	3,301,148	69.92%	0	0.00%
216 이자수입	15,430	0.32%	5,430	0.12%	10,000	184.16%
220 임시적세외수입	5,000	0.10%	5,000	0.11%	0	0.00%
221 재산매각수입	1,500	0.03%	1,500	0.03%	0	0.00%
224 기타수입	3,500	0.07%	3,500	0.07%	0	0.00%
230 지방행정제세·부과금	732,700	15.34%	682,700	14.46%	50,000	7.32%
233 변상금	8,700	0.18%	8,700	0.18%	0	0.00%
234 과태료	700,000	14.66%	650,000	13.77%	50,000	7.69%
236 부담금	24,000	0.50%	24,000	0.51%	0	0.00%
240 지난연도 수입	272,500	5.71%	272,500	5.77%	0	0.00%
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500 보조금	197,673	4.14%	205,673	4.36%	△8,000	△3.89%
510 국고보조금등	158,459	3.32%	166,459	3.53%	△8,000	△4.81%
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520 시·도비보조금등	39,214	0.82%	39,214	0.83%	0	0.00%
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700 보전수입등및내부거래	251,317	5.26%	248,633	5.27%	2,684	1.08%
710 보전수입등	226,154	4.74%	223,465	4.73%	2,689	1.20%
711 잉여금	226,154	4.74%	223,465	4.73%	2,689	1.20%
720 내부거래	25,163	0.53%	25,168	0.53%	△5	△0.02%
722 예탁금및예수금	25,163	0.53%	25,168	0.53%	△5	△0.02%