

세입총괄표

2024년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	194,390,640	100.00%	186,615,351	100.00%	7,775,289	4.17%
100 지방세수입	34,728,335	17.87%	36,523,301	19.57%	△1,794,966	△4.91%
110 지방세	34,728,335	17.87%	36,523,301	19.57%	△1,794,966	△4.91%
111 보통세	34,340,335	17.67%	36,165,301	19.38%	△1,824,966	△5.05%
113 지난년도수입	388,000	0.20%	358,000	0.19%	30,000	8.38%
200 세외수입	8,125,884	4.18%	7,646,929	4.10%	478,955	6.26%
210 경상적세외수입	6,547,736	3.37%	6,093,132	3.27%	454,604	7.46%
211 재산임대수입	32,500	0.02%	52,061	0.03%	△19,561	△37.57%
212 사용료수입	766,305	0.39%	531,400	0.28%	234,905	44.20%
213 수수료수입	2,072,653	1.07%	2,042,691	1.09%	29,962	1.47%
214 사업수입	900	0.00%	900	0.00%	0	0.00%
215 징수교부금수입	3,175,378	1.63%	3,066,080	1.64%	109,298	3.56%
216 이자수입	500,000	0.26%	400,000	0.21%	100,000	25.00%
220 임시적세외수입	787,516	0.41%	786,316	0.42%	1,200	0.15%
221 재산매각수입	10,000	0.01%	15,000	0.01%	△5,000	△33.33%
224 기타수입	313,400	0.16%	307,200	0.16%	6,200	2.02%
225 지난년도수입	464,116	0.24%	464,116	0.25%	0	0.00%
230 지방행정제재·부과금	790,632	0.41%	767,481	0.41%	23,151	3.02%
231 과징금	39,500	0.02%	39,500	0.02%	0	0.00%
232 이행강제금	245,000	0.13%	245,000	0.13%	0	0.00%
233 변상금	276,962	0.14%	261,361	0.14%	15,601	5.97%
234 과태료	179,170	0.09%	171,620	0.09%	7,550	4.40%
236 부담금	50,000	0.03%	50,000	0.03%	0	0.00%
300 지방교부세	19,027,440	9.79%	24,130,981	12.93%	△5,103,541	△21.15%
310 지방교부세	19,027,440	9.79%	22,130,981	11.86%	△3,103,541	△14.02%
311 지방교부세	19,027,440	9.79%	22,130,981	11.86%	△3,103,541	△14.02%
400 조정교부금등	26,070,348	13.41%	27,195,135	14.57%	△1,124,787	△4.14%
410 자치구조조정교부금등	26,070,348	13.41%	27,195,135	14.57%	△1,124,787	△4.14%
411 자치구조조정교부금등	26,070,348	13.41%	27,195,135	14.57%	△1,124,787	△4.14%
500 보조금	94,538,633	48.63%	86,119,005	46.15%	8,419,628	9.78%
510 국고보조금등	74,891,836	38.53%	66,801,551	35.80%	8,090,285	12.11%
511 국고보조금등	74,891,836	38.53%	66,801,551	35.80%	8,090,285	12.11%

(단위:천원)

장·관·항	예산액	전년도예산액		비교증감		
		구성비	구성비	증감률	증감률	
520 시·도비보조금등	19,646,797	10.11%	19,317,454	10.35%	329,343	1.70%
521 시·도비보조금등	19,646,797	10.11%	19,317,454	10.35%	329,343	1.70%
700 보전수입등및내부거래	11,900,000	6.12%	5,000,000	2.68%	6,900,000	138.00%
710 보전수입등	5,000,000	2.57%	5,000,000	2.68%	0	0.00%
711 잉여금	5,000,000	2.57%	5,000,000	2.68%	0	0.00%
720 내부거래	6,900,000	3.55%	0	0.00%	6,900,000	순증
722 예탁금및예수금	6,900,000	3.55%	0	0.00%	6,900,000	순증