

세입총괄표

2024년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	245,271,673	100.00%	228,175,987	100.00%	17,095,686	7.49%
100 지방세수입	35,042,625	14.29%	34,728,335	15.22%	314,290	0.90%
110 지방세	35,042,625	14.29%	34,728,335	15.22%	314,290	0.90%
111 보통세	34,654,625	14.13%	34,340,335	15.05%	314,290	0.92%
113 지난년도수입	388,000	0.16%	388,000	0.17%	0	0.00%
200 세외수입	13,481,759	5.50%	12,487,004	5.47%	994,755	7.97%
210 경상적세외수입	10,257,363	4.18%	9,868,883	4.33%	388,480	3.94%
211 재산임대수입	32,500	0.01%	32,500	0.01%	0	0.00%
212 사용료수입	4,067,453	1.66%	4,067,453	1.78%	0	0.00%
213 수수료수입	2,060,863	0.84%	2,072,653	0.91%	△11,790	△0.57%
214 사업수입	900	0.00%	900	0.00%	0	0.00%
215 징수교부금수입	3,175,378	1.29%	3,175,378	1.39%	0	0.00%
216 이자수입	920,269	0.38%	519,999	0.23%	400,270	76.98%
220 임시적세외수입	1,749,064	0.71%	1,144,789	0.50%	604,275	52.78%
221 재산매각수입	12,900	0.01%	12,900	0.01%	0	0.00%
223 보조금반환수입	75,397	0.03%	70,245	0.03%	5,152	7.33%
224 기타수입	924,151	0.38%	325,028	0.14%	599,123	184.33%
225 지난년도수입	736,616	0.30%	736,616	0.32%	0	0.00%
230 지방행정제재·부과금	1,475,332	0.60%	1,473,332	0.65%	2,000	0.14%
231 과징금	39,500	0.02%	39,500	0.02%	0	0.00%
232 이행강제금	245,000	0.10%	245,000	0.11%	0	0.00%
233 변상금	285,662	0.12%	285,662	0.13%	0	0.00%
234 과태료	831,170	0.34%	829,170	0.36%	2,000	0.24%
236 부담금	74,000	0.03%	74,000	0.03%	0	0.00%
300 지방교부세 등	22,327,440	9.10%	21,027,440	9.22%	1,300,000	6.18%
310 지방교부세	20,327,440	8.29%	19,027,440	8.34%	1,300,000	6.83%
311 지방교부세	20,327,440	8.29%	19,027,440	8.34%	1,300,000	6.83%
320 지방소멸대응기금	2,000,000	0.82%	2,000,000	0.88%	0	0.00%
321 지방소멸대응기금	2,000,000	0.82%	2,000,000	0.88%	0	0.00%
400 조정교부금등	41,414,628	16.89%	26,670,348	11.69%	14,744,280	55.28%
410 자치구조조정교부금등	41,414,628	16.89%	26,670,348	11.69%	14,744,280	55.28%
411 자치구조조정교부금등	41,414,628	16.89%	26,670,348	11.69%	14,744,280	55.28%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
500 보조금	101,764,054	41.49%	102,151,215	44.77%	△387,161	△0.38%
510 국고보조금등	78,804,521	32.13%	79,745,703	34.95%	△941,182	△1.18%
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520 시·도비보조금등	22,959,533	9.36%	22,405,512	9.82%	554,021	2.47%
521 시·도비보조금등	22,959,533	9.36%	22,405,512	9.82%	554,021	2.47%
700 보전수입등및내부거래	31,241,167	12.74%	31,111,645	13.63%	129,522	0.42%
710 보전수입등	24,148,003	9.85%	24,018,481	10.53%	129,522	0.54%
711 잉여금	19,891,643	8.11%	19,891,643	8.72%	0	0.00%
712 전년도이월금	3,846,020	1.57%	3,846,020	1.69%	0	0.00%
715 보조금등반환금	410,340	0.17%	280,818	0.12%	129,522	46.12%
720 내부거래	7,093,164	2.89%	7,093,164	3.11%	0	0.00%
721 전입금	167,996	0.07%	167,996	0.07%	0	0.00%
722 예탁금및예수금	6,925,168	2.82%	6,925,168	3.04%	0	0.00%