

# 세입총괄표

2024년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	5,995,063	100.00%	4,721,084	100.00%	1,273,979	26.98%
200 세외수입	4,276,778	71.34%	4,266,778	90.38%	10,000	0.23%
210 경상적세외수입	3,316,578	55.32%	3,306,578	70.04%	10,000	0.30%
212 사용료수입	3,301,148	55.06%	3,301,148	69.92%	0	0.00%
216 이자수입	15,430	0.26%	5,430	0.12%	10,000	184.16%
220 임시적세외수입	277,500	4.63%	277,500	5.88%	0	0.00%
221 재산매각수입	1,500	0.03%	1,500	0.03%	0	0.00%
224 기타수입	3,500	0.06%	3,500	0.07%	0	0.00%
225 지난년도수입	272,500	4.55%	272,500	5.77%	0	0.00%
230 지방행정제재·부과금	682,700	11.39%	682,700	14.46%	0	0.00%
233 변상금	8,700	0.15%	8,700	0.18%	0	0.00%
234 과태료	650,000	10.84%	650,000	13.77%	0	0.00%
236 부담금	24,000	0.40%	24,000	0.51%	0	0.00%
500 보조금	205,673	3.43%	205,673	4.36%	0	0.00%
510 국고보조금등	166,459	2.78%	166,459	3.53%	0	0.00%
511 국고보조금등	166,459	2.78%	166,459	3.53%	0	0.00%
520 시·도비보조금등	39,214	0.65%	39,214	0.83%	0	0.00%
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700 보전수입등및내부거래	1,512,612	25.23%	248,633	5.27%	1,263,979	508.37%
710 보전수입등	1,487,444	24.81%	223,465	4.73%	1,263,979	565.63%
711 잉여금	1,481,303	24.71%	223,465	4.73%	1,257,838	562.88%
712 전년도이월금	6,140	0.10%	0	0.00%	6,140	순증
715 보조금등반환금	1	0.00%	0	0.00%	1	순증
720 내부거래	25,168	0.42%	25,168	0.53%	0	0.00%
722 예탁금및예수금	25,168	0.42%	25,168	0.53%	0	0.00%