

# 세입총괄표

2024년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	222,180,924	100.00%	194,390,640	100.00%	27,790,284	14.30%
100 지방세수입	34,728,335	15.63%	34,728,335	17.87%	0	0.00%
110 지방세	34,728,335	15.63%	34,728,335	17.87%	0	0.00%
111 보통세	34,340,335	15.46%	34,340,335	17.67%	0	0.00%
113 지난년도수입	388,000	0.17%	388,000	0.20%	0	0.00%
200 세외수입	8,210,226	3.70%	8,125,884	4.18%	84,342	1.04%
210 경상적세외수입	6,552,305	2.95%	6,547,736	3.37%	4,569	0.07%
211 재산임대수입	32,500	0.01%	32,500	0.02%	0	0.00%
212 사용료수입	766,305	0.34%	766,305	0.39%	0	0.00%
213 수수료수입	2,072,653	0.93%	2,072,653	1.07%	0	0.00%
214 사업수입	900	0.00%	900	0.00%	0	0.00%
215 징수교부금수입	3,175,378	1.43%	3,175,378	1.63%	0	0.00%
216 이자수입	504,569	0.23%	500,000	0.26%	4,569	0.91%
220 임시적세외수입	867,289	0.39%	787,516	0.41%	79,773	10.13%
221 재산매각수입	11,400	0.01%	10,000	0.01%	1,400	14.00%
223 보조금반환수입	70,245	0.03%	0	0.00%	70,245	순증
224 기타수입	321,528	0.14%	313,400	0.16%	8,128	2.59%
225 지난년도수입	464,116	0.21%	464,116	0.24%	0	0.00%
230 지방행정제재·부과금	790,632	0.36%	790,632	0.41%	0	0.00%
231 과징금	39,500	0.02%	39,500	0.02%	0	0.00%
232 이행강제금	245,000	0.11%	245,000	0.13%	0	0.00%
233 변상금	276,962	0.12%	276,962	0.14%	0	0.00%
234 과태료	179,170	0.08%	179,170	0.09%	0	0.00%
236 부담금	50,000	0.02%	50,000	0.03%	0	0.00%
300 지방교부세 등	21,027,440	9.46%	19,027,440	9.79%	2,000,000	10.51%
310 지방교부세	19,027,440	8.56%	19,027,440	9.79%	0	0.00%
311 지방교부세	19,027,440	8.56%	19,027,440	9.79%	0	0.00%
320 지방소멸대응기금	2,000,000	0.90%	0	0.00%	2,000,000	순증
321 지방소멸대응기금	2,000,000	0.90%	0	0.00%	2,000,000	순증
400 조정교부금등	26,670,348	12.00%	26,070,348	13.41%	600,000	2.30%
410 자치구조조정교부금등	26,670,348	12.00%	26,070,348	13.41%	600,000	2.30%
411 자치구조조정교부금등	26,670,348	12.00%	26,070,348	13.41%	600,000	2.30%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
500 보조금	101,945,542	45.88%	94,538,633	48.63%	7,406,909	7.83%
510 국고보조금등	79,579,244	35.82%	74,891,836	38.53%	4,687,408	6.26%
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520 시·도비보조금등	22,366,298	10.07%	19,646,797	10.11%	2,719,501	13.84%
521 시·도비보조금등	22,366,298	10.07%	19,646,797	10.11%	2,719,501	13.84%
700 보전수입등및내부거래	29,599,033	13.32%	11,900,000	6.12%	17,699,033	148.73%
710 보전수입등	22,531,037	10.14%	5,000,000	2.57%	17,531,037	350.62%
711 잉여금	18,410,340	8.29%	5,000,000	2.57%	13,410,340	268.21%
712 전년도이월금	3,839,880	1.73%	0	0.00%	3,839,880	순증
715 보조금등반환금	280,817	0.13%	0	0.00%	280,817	순증
720 내부거래	7,067,996	3.18%	6,900,000	3.55%	167,996	2.43%
721 전입금	167,996	0.08%	0	0.00%	167,996	순증
722 예탁금및예수금	6,900,000	3.11%	6,900,000	3.55%	0	0.00%