

세입총괄표

2023년도 본예산 일반회계 전체

(단위:천원)

장·관·항		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		186,615,351	100.00%	166,945,436	100.00%	19,669,915	11.78%
100	지방세수입	36,523,301	19.57%	31,704,805	18.99%	4,818,496	15.20%
	110 지방세	36,523,301	19.57%	31,704,805	18.99%	4,818,496	15.20%
	111 보통세	36,165,301	19.38%	31,347,805	18.78%	4,817,496	15.37%
	113 지난년도수입	358,000	0.19%	357,000	0.21%	1,000	0.28%
200	세외수입	7,646,929	4.10%	7,342,866	4.40%	304,063	4.14%
	210 경상적세외수입	6,093,132	3.27%	5,813,776	3.48%	279,356	4.81%
	211 재산임대수입	52,061	0.03%	18,266	0.01%	33,795	185.02%
	212 사용료수입	531,400	0.28%	531,400	0.32%	0	0.00%
	213 수수료수입	2,042,691	1.09%	2,022,366	1.21%	20,325	1.01%
	214 사업수입	900	0.00%	900	0.00%	0	0.00%
	215 징수교부금수입	3,066,080	1.64%	2,840,844	1.70%	225,236	7.93%
	216 이자수입	400,000	0.21%	400,000	0.24%	0	0.00%
	220 임시적세외수입	786,316	0.42%	790,164	0.47%	△3,848	△0.49%
	221 재산매각수입	15,000	0.01%	15,000	0.01%	0	0.00%
	224 기타수입	307,200	0.16%	311,048	0.19%	△3,848	△1.24%
	225 지난년도수입	464,116	0.25%	464,116	0.28%	0	0.00%
	230 지방행정제재·부과금	767,481	0.41%	738,926	0.44%	28,555	3.86%
	231 과징금	39,500	0.02%	47,500	0.03%	△8,000	△16.84%
	232 이행강제금	245,000	0.13%	245,000	0.15%	0	0.00%
	233 변상금	261,361	0.14%	224,116	0.13%	37,245	16.62%
	234 과태료	171,620	0.09%	172,310	0.10%	△690	△0.40%
	236 부담금	50,000	0.03%	50,000	0.03%	0	0.00%
300	지방교부세	24,130,981	12.93%	23,591,000	14.13%	539,981	2.29%
	310 지방교부세	22,130,981	11.86%	23,591,000	14.13%	△1,460,019	△6.19%
	311 지방교부세	22,130,981	11.86%	23,591,000	14.13%	△1,460,019	△6.19%
	320 지방소멸대응기금	2,000,000	1.07%	0	0.00%	2,000,000	순증
	321 지방소멸대응기금	2,000,000	1.07%	0	0.00%	2,000,000	순증
400	조정교부금등	27,195,135	14.57%	27,095,032	16.23%	100,103	0.37%
	410 자치구조정교부금등	27,195,135	14.57%	27,095,032	16.23%	100,103	0.37%
	411 자치구조정교부금등	27,195,135	14.57%	27,095,032	16.23%	100,103	0.37%
500	보조금	86,119,005	46.15%	72,211,733	43.25%	13,907,272	19.26%

(단위:천원)

장 · 관 · 항		예 산 액		전년도예산액		비 교 증 감	
			구성비		구성비		증감률
510	국고보조금등	66,801,551	35.80%	54,824,540	32.84%	11,977,011	21.85%
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520	시 · 도비보조금등	19,317,454	10.35%	17,387,193	10.41%	1,930,261	11.10%
521	시 · 도비보조금등	19,317,454	10.35%	17,387,193	10.41%	1,930,261	11.10%
700	보전수입등및내부거래	5,000,000	2.68%	5,000,000	2.99%	0	0.00%
710	보전수입등	5,000,000	2.68%	5,000,000	2.99%	0	0.00%
711	잉여금	5,000,000	2.68%	5,000,000	2.99%	0	0.00%